

Supplemental Annual Procurement Plan for FY 2020 (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Semi-Expendable Machinery and Equipment Expenses - Office Equipment											
A.I.a.1	Printer, (Print/Copy/Scan), CIS	PRC Leg RO-V	Shopping		within 2020			GoP	14,500.00	14,500.00		As per the revised FY2020 PPMP
A.I.a.1	Microphone	PRC Leg RO-V	Shopping		within 2020			GoP	2,772.00	2,772.00		As per the revised FY2020 PPMP
A.I.a.1	Binding and Punching Machine	PRC Leg RO-V	Shopping		within 2020			GoP	12,000.00	12,000.00		As per the revised FY2020 PPMP
A.I.a.1	Laminating Machine	PRC Leg RO-V	Shopping		within 2020			GoP	7,200.00	7,200.00		As per the revised FY2020 PPMP
A.I.a.1	Sensored Alcohol Dispenser with stand (steel)	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	50,000.00	50,000.00		As per the revised FY2020 PPMP
A.I.a.1	Disinfectant sprayer backpack (16liters capacity, manual operated)	PRC Leg RO-V	Shopping		within 2020			GoP	6,000.00	6,000.00		As per the revised FY2020 PPMP
A.I.a.1	Stainless Steel Portable Sink with extended water hose and faucet	PRC Leg RO-V	Shopping		within 2020			GoP	14,000.00	14,000.00		As per the revised FY2020 PPMP
A.III.a.1	Air Purifier	PRC Leg RO-V	Shopping		within 2020			GoP	7,000.00	7,000.00		As per the revised FY2020 PPMP
A.III.a.1	Printer, Monochrome laser & Continuous Ink System, Print Only	PRC Leg RO-V	Shopping		within 2020			GoP	18,000.00	18,000.00		As per the revised FY2020 PPMP
A.III.a.1	Uninterrupted Power Supply (UPS)	PRC Leg RO-V	Shopping		within 2020			GoP	18,000.00	18,000.00		As per the revised FY2020 PPMP
A.III.a.1	Heavy duty Scanner for Legal Size	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	32,000.00	32,000.00		As per the revised FY2020 PPMP
A.III.a.1	LED TV, 40"	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	74,500.00	74,500.00		As per the revised FY2020 PPMP
A.III.a.1	Microphone with Speaker (Conference type mic./ Bluetooth)	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	70,000.00	70,000.00		As per the revised FY2020 PPMP
A.III.a.1	Speaker with Stand	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	70,000.00	70,000.00		As per the revised FY2020 PPMP
A.III.a.1	Fire Extinguisher, 10 lbs	PRC Leg RO-V	Shopping		within 2020			GoP	27,000.00	27,000.00		As per the revised FY2020 PPMP
A.III.a.1	Thermal Scanners	PRC Leg RO-V	Shopping		within 2020			GoP	12,000.00	12,000.00		As per the revised FY2020 PPMP
A.III.c.1	Aircondition Unit, 1 hp, Window Type, Manual	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	13,500.00	13,500.00		As per the revised FY2020 PPMP
A.III.c.1	Printer, Deskjet, Continuous Ink	PRC Leg RO-V	Shopping		within 2020			GoP	11,000.00	11,000.00		As per the revised FY2020 PPMP
	Semi-Expendable Other Machinery and Equipment											As per the revised FY2020 PPMP
A.III.a.1	Sphygmomanometer (BP App, Manual)	PRC Leg RO-V	Shopping		within 2020			GoP	3,000.00	3,000.00		As per the revised FY2020 PPMP
A.III.a.1	Pulse Oximeter	PRC Leg RO-V	Shopping		within 2020			GoP	5,600.00	5,600.00		As per the revised FY2020 PPMP
A.III.a.1	Body Weighing Scale	PRC Leg RO-V	Shopping		within 2020			GoP	1,000.00	1,000.00		As per the revised FY2020 PPMP
A.III.a.1	Hot and Cold Compress	PRC Leg RO-V	Shopping		within 2020			GoP	1,800.00	1,800.00		As per the revised FY2020 PPMP
	Semi-Expendable Information and Communications Technology											
A.I.a.1	Webcam	PRC Leg RO-V	Shopping		within 2020			GoP	10,500.00	10,500.00		As per the revised FY2020 PPMP
A.I.a.1	Headset	PRC Leg RO-V	Shopping		within 2020			GoP	10,500.00	10,500.00		As per the revised FY2020 PPMP
A.I.a.1	Internal HDD Data 2.5 - 500 GB	PRC Leg RO-V	Shopping		within 2020			GoP	20,000.00	20,000.00		As per the revised FY2020 PPMP
A.I.a.1	Router	PRC Leg RO-V	Shopping		within 2020			GoP	20,000.00	20,000.00		As per the revised FY2020 PPMP
A.I.a.1	Wireless P2P Sender and Receiver (10kms Airmax)	PRC Leg RO-V	Shopping		within 2020			GoP	28,000.00	28,000.00		As per the revised FY2020 PPMP
A.I.a.1	Crimping Tool Set	PRC Leg RO-V	Shopping		within 2020			GoP	4,000.00	4,000.00		As per the revised FY2020 PPMP
A.I.a.1	UTP Cable	PRC Leg RO-V	Shopping		within 2020			GoP	3,000.00	3,000.00		As per the revised FY2020 PPMP
A.III.a.1	RAM (4gb)	PRC Leg RO-V	Shopping		within 2020			GoP	40,000.00	40,000.00		As per the revised FY2020 PPMP

Item No.	Item Description	End-Use	Activity	Procurement Process				Total	MOOE	CO	Remarks
				Advertisement/Posting of IB/REI	Selection/Opening of Bids	Award	Contract Signing				
A.III.c.1	Internal HDD Data 2.5 - 500 GB	PRC Leg RO-V	Shopping		within 2020			GoP	3,400.00	3,400.00	As per the revised FY2020 PPMP
A.III.c.1	Switch Hub gigabit 16 port	PRC Leg RO-V	Shopping		within 2020			GoP	4,200.00	4,200.00	As per the revised FY2020 PPMP
A.III.c.1	Router TPLink - AC750	PRC Leg RO-V	Shopping		within 2020			GoP	3,900.00	3,900.00	As per the revised FY2020 PPMP
	Semi-Expendable Furniture and Fixture										
A.I.a.1	Medicine Cabinet	PRC Leg RO-V	Shopping		within 2020			GoP	10,000.00	10,000.00	As per the revised FY2020 PPMP
A.I.a.1	Stock Room Cabinet	PRC Leg RO-V	Shopping		within 2020			GoP	20,000.00	20,000.00	As per the revised FY2020 PPMP
A.III.a.1	Trash Bin with Steel Railings	PRC Leg RO-V	Shopping		within 2020			GoP	22,000.00	22,000.00	As per the revised FY2020 PPMP
A.III.a.1	Heavy Duty Retractable Tent 3mx3m	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	21,850.00	21,850.00	As per the revised FY2020 PPMP
A.III.a.1	Monoblock Table, White (Width: 36.50 in, Length: 63 in, Height: 28 in)	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	14,000.00	14,000.00	As per the revised FY2020 PPMP
A.III.a.1	Monoblock Armchair, White (Seat Width: 405 mm, Seat Depth: 406 mm, Front Legs Distance: 451 mm, Side Legs Distance Left: 391 mm, Side Legs Distance Right: 396 mm, Back Legs Distance: 326 mm, Arm Rest	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	27,500.00	27,500.00	As per the revised FY2020 PPMP
A.III.a.1	Stanchion Post/Belt Stand (Crowd Control Barrier), Silver Stainless Crowd Control Barrier, Base: 13 inches, Belt Length: 70 inches, Post Height: 36 inches, Post Weight: 8 kilogram (per set: 2 Silver stanchion post w/ red belt)	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	22,500.00	22,500.00	As per the revised FY2020 PPMP
A.III.a.1	Shelf Steel Shelving, 48"W x 24"D x 72"H	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	18,150.00	18,150.00	As per the revised FY2020 PPMP
A.I.a.1	Repairs and Maintenance-Buildings and Other Structures - Buildings	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	384,660.72	384,660.72	As per the revised FY2020 PPMP
A.I.a.1	Repair and Maintenance, Furniture & Fixtures	PRC Leg RO-V	NP-53.9 - Small Value Procurement		within 2020			GoP	5,000.00	5,000.00	As per the revised FY2020 PPMP

Grand Total

1,164,032.72 1,164,032.72

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